



Charles County

DHR PROGRAMS

Child Care Administration

Children Receiving Child Care (POC*) Subsidies:

	SFY90	SFY03
*Purchase of Care	184	790

Child Support Enforcement Administration

	SFY03
SOA Collections:*	
Current Collections	\$12,163,983
Collections Due	\$18,186,451

*Represents the support order amount due and collected for monthly obligations in SFY03; doesn't include prior years' obligations.

Support Orders:

Total Number of Cases	6,404
Cases with Orders Established	4,773

IV-D Caseloads:

Number of Children Born Out-of-Wedlock	4,696
Children with Paternities Established	4,120
Cases with Support Orders	4,773
Number of Cases Paying*	4,215

*Represents at least one payment during the fiscal year.

Family Investment Administration

Average Monthly TCA Paid Customers:

2,878(SFY90)	1,062(SFY03)
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Ninety-day Job Retention Rates:

October - December (2001)	75%
January - March (2002)	68%
April - June (2002)	79%
July - September (2002)	70%
12 Month Average	73%

Food Stamp Program:

Households	1,797	2,532
Individuals	4,397	5,816
Individuals P.A.*	2,659	1,524
Individuals Non-P.A.*	1,738	4,292

*participating in other public assistance programs

Note: Effective 10/1/96, the AFDC program was eliminated in Maryland and was replaced with the Temporary Cash Assistance (TCA) program.

* * * * *

For a complete picture of Snap Shot data, see the
2003 DHR FACT PACK.

Social Services Administration

	SFY02	SFY03*
Finalized Adoptions	11	13
*preliminary count		
	SFY02	SFY03

Percent of Children in Families which Received In-Home Family Services who were not Placed in Out-of-Home Care

Within one year of	93.5%	96.4%
Family Service Close		

	SFY02	SFY03
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Percent of Families who do not have an Indicated Abuse or Neglect Investigation

Within one year of receiving	90.3%	91.5%
Out-Home Family Services:		

Community Service Administration

	SFY03
Office of Transitional Services:	
Emergency & Transitional Housing & Services Program:	
Total Bednights	21,670
Turnaways	821
Average Length of Shelter Stay (days)	25

Office of Victim Services:

Domestic Violence Program:	
Victims Served	203
Counseling Services	1,112

Rape Crises Program:

Victims Served	114
Counseling Services	655

Victims of Crime Assistance Program:

Victims Served*	1,905
Counseling Services*	6,746

*Includes: Calvert, Charles & St. Mary's Counties.

	SFY02	SFY03
Office of Home Energy Programs:		
MEAP Total Certified	1,186	1,481
EUSP Total Certified	1,059	1,371
USPP Participants	819	866

Office of Transitional Services:

Emergency Food Assistance Program:		
Total Food Parcels	1,847	2,126
Avg. HHs per Distribution Cycle	1,107	1,054

Office of Adult Services Programs:

In-Home Aide Services:*		
Total Individuals	100	116
*average monthly count		

POVERTY

Poverty, 2000*

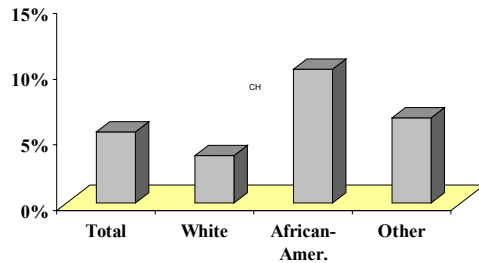
	Charles County	Maryland
Persons in Poverty:		
All Ages	7,500	416,005
Age 0 - 17	2,841	144,004

Percent in Poverty:		
All Ages	6.1%	7.9%
Age 0 - 17	8.1%	10.7%

*Census Current Population Survey estimates

Poverty Rates, Charles County

By Race, 1999



EDUCATION

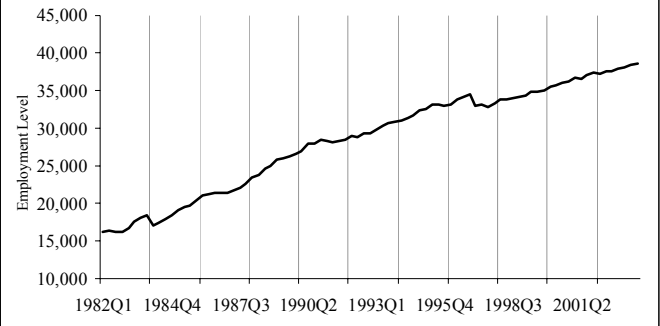
Selected Statistics, 2000 - 2003

	Public Schools
Number of Schools (2002-2003):	
Elementary	19
Middle	7
Senior High	6
Non-Public Schools (Total)	19
Student Enrollment (Fall 2002):	
White	13,628
African-American	9,727
Hispanic	568
Other	871
Pupil/Full-Time Staff Ratio (2002)	9.61
Number of Dropouts (2001 - 2002)	267
Holding Power Rate (2001 - 2002)	78.6
Graduates (2002)	
High School Diploma	1,478
Special Education Completion	25
Early College Admission	3
Educational Attainment - age 25 & over (2000):	
High School Graduate or Higher	86.1%
Bachelor's Degree of Higher	20.1%

EMPLOYMENT & WAGES

Charles County Total Employment

1982:Q1 through 2003:Q3



Employment and Labor Force

Unemployment Rate	2003:Q2		
	3.0%		
	1990	2000	Percent Change
Total Labor Force	56,587	64,983	14.8%
Male	30,385	33,535	10.4%
Female	26,202	31,448	20.0%
	2003:Q2	Percent Change*	Average Weekly Wage
Employment by Industry			
Aggregate Economy	38,553	2.1%	\$598
Public Sector	8,170	3.1%	\$823
Local Government	5,483	4.0%	\$691
State Government	399	2.8%	\$586
Federal Government	2,288	1.1%	\$1,181
Private Sector	30,383	1.9%	\$538
Retail Trade	8,017	1.4%	\$448
Accommodation and Food Services	4,661	2.6%	\$0
Construction	3,731	-9.7%	\$0
Health Care and Social Assistance	3,711	4.2%	\$0
Professional, Scientific and Technical Services	1,434	-0.7%	\$0
Other Services (Except Public Administration)	1,319	-1.0%	\$0
Manufacturing	1,253	-4.6%	\$0
Administrative and Support and Waste	1,239	-0.8%	\$0
Wholesale Trade	1,088	76.6%	\$1
Finance and Insurance	1,029	22.9%	\$0
Transportation and Warehousing	991	-2.4%	\$0
Information	490	8.9%	\$0
Real Estate and Rental Leasing	461	1.8%	\$0
Utilities	399	2.0%	\$0
Arts, Entertainment and Recreation	230	-13.2%	\$0
Educational Services	168	20.9%	\$0
Agriculture, Forestry, Fishing and Hunting	67	39.6%	\$0
Management of Companies and Enterprises	60	62.2%	\$1
Mining			Confidential
Unclassified			Confidential

*From period beginning 2002:Q2 and ending 2003:Q2

Due to the recent conversion from the Standard Industrial Classification (SIC) system to the North American Industry Classification System (NAICS), employment figures by detailed industries in the 2003 Fact Pack are comparable to data reported in the 2002 Fact Pack only (previous editions rely on the SIC system).

EMPLOYMENT & WAGES

The Largest Industries in Charles County Ranked by Employment Level, 2003:Q2

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Food Services & Drinking Places	722	4,419	118	2.7%	\$227
Specialty Trade Contractors	238	2,415	-75	-3.0%	\$664
General Merchandise Stores	452	2,193	-196	-8.2%	\$303
Ambulatory Health Care Services	621	1,531	51	3.4%	\$790
Professional, Scientific, & Technical Services	541	1,434	-10	-0.7%	\$790

The Top Employment Gaining Industries in Charles County Ranked by Absolute Change in Employment Level, 2002:Q2 to 2003:Q2

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Merchant Wholesalers, Nondurable Goods	424	662	385	139.0%	\$582
Administrative & Support Services	561	1,113	193	21.0%	\$553
Credit Intermediation & Related Activities	522	760	143	23.2%	\$1,047
Motor Vehicle & Parts Dealers	441	1,160	125	12.1%	\$855
Food Services & Drinking Places	722	4,419	118	2.7%	\$227

The Top Employment Losing Industries in Charles County Ranked by Absolute Change in Employment Level, 2002:Q2 to 2003:Q2

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Construction of Buildings	236	1,078	-243	-18.4%	\$811
Waste Management & Remediation Services	562	125	-204	-62.0%	\$798
General Merchandise Stores	452	2,193	-196	-8.2%	\$303
Heavy & Civil Engineering Construction	237	237	-86	-26.6%	\$590
Specialty Trade Contractors	238	2,415	-75	-3.0%	\$664

The Highest Paying Industries in Charles County Ranked by Average Weekly Wages, 2003:Q2

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Internet Publishing & Broadcasting	516		Confidential		
Primary Metal Manufacturing	331		Confidential		
Mining (except Oil & Gas)	212		Confidential		
Telecommunications	517	177	-17	-8.8%	\$1,299
Other Information Services	519		Confidential		

Note: "Q" = Quarter

HOUSING

Selected Statistics, 2004

Affordable/Accessible Housing Registry:

Section 8 Properties	7
Elderly/Disabled Properties	1
Total Section 8 Units	533

HUD Fair Market Rents:

Efficiency	\$913
1 Bedroom	\$1,039
2 Bedroom	\$1,218
3 Bedroom	\$1,660
4 Bedroom	\$2,002

Note: A portion of the Section 8 properties serving elderly and disabled households listed above are considered Section 202 (elderly households) and Section 811 (households with persons living with disabilities). These households do not comprise all Section 202 and Section 811 households in this jurisdiction.

DEMOGRAPHICS

Population Forecast

	Charles County	Maryland
1990	101,154	4,780,753
2000	120,546	5,296,486
2005*	138,500	5,610,500
2010*	152,250	5,856,100
2015*	168,150	6,060,800
2020*	184,050	6,224,950

*Maryland Office of Planning Projections

DEMOGRAPHICS

Population Characteristics

	1990	2002	Percent Change
Total	101,154	129,040	27.6%
Male	50,252	63,228	25.8%
Female	50,902	65,812	29.3%

	1990	2002*	Percent Change
Race			
White	80,587	86,094	6.8%
African-American	18,457	37,063	100.8%
Native American	763	957	25.4%
Asian/Pacific Islander	1,347	2,543	88.8%
Hispanic	1,705	2,856	67.5%

*2002 figures do not include persons of two or more races, excluding persons of hispanic origin, who may be of any race.

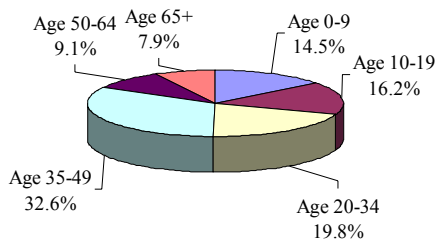
	2002	% of Population
Age		
0 - 9	18,715	14.5%
10 - 19	20,849	16.2%
20 - 34	25,493	19.8%
34 - 49	42,112	32.6%
50 - 64	11,723	9.1%
65+	10,148	7.9%

Income

	2001
Per Capita Personal Income	\$30,300
Rank*	14

*among all Maryland jurisdictions

**Charles Population Distribution
by Age Group, 2002**



Prepared by RESI of Towson University for Maryland Department of Human Resources, June 2004. Data provided by: U.S. Census Bureau; U.S. Bureau of Labor Statistics; Maryland Department of Human Resources; Maryland Department of Labor, Licensing and Regulation; Maryland Department of Health and Mental Hygiene; Maryland Department of Planning; and the Maryland Department of Housing and Urban Development.

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